

AUSTIN HABITAT FOR HUMANITY, INC.
CONSOLIDATING SCHEDULE OF ACTIVITIES (CONTINUED)

YEAR ENDED DECEMBER 31, 2023

	Austin Habitat for Humanity	Austin Neighborhood Alliance for Habitat, Inc.	HomeBase Texas	Eliminations	Total
Expenses:					
Low-cost housing program	\$ 4,318,189	\$ -	\$ 444,612	\$ -	\$ 4,762,801
ReStore program	7,289,905	-	-	-	7,289,905
Fundraising	1,427,400	-	-	-	1,427,400
Management and general	1,346,927	-	-	-	1,346,927
Total Expenses	<u>14,382,421</u>	<u>-</u>	<u>444,612</u>	<u>-</u>	<u>14,827,033</u>
Change in net assets	215,082	-	(24,653)	-	190,429
Net assets, beginning of year	31,441,600	-	561,762	-	32,002,822
Change in accounting principle	181,000	-	(952,583)	-	(771,583)
Net assets, end of year	<u>\$ 31,837,142</u>	<u>\$ -</u>	<u>\$ (415,474)</u>	<u>\$ -</u>	<u>\$ 31,421,668</u>

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See report of independent auditor.