



Austin
Habitat
for Humanity®



2022 Annual Report



moving the needle

We proudly present the 2022 Annual Report for Austin Habitat for Humanity, showcasing our unwavering dedication to serving the Central Texas community. Together, we made remarkable strides in providing safe and affordable housing for deserving families, and we are proud of our collective achievements.

The success of our organization is deeply rooted in the support we receive from our community. We are thankful for the generous contributions from individual donors, our new and longstanding corporate partners, faith-based community groups, and ReStore donors.

In 2022, we celebrated remarkable milestones, including an extraordinary \$8.5 million gift from MacKenzie Scott, breaking ground on our Montopolis Townhomes, the transformation of our sister organization, HomeBase, into a brokerage, the 30th anniversary of ReStore, and notably, our collective efforts contributed to the passage of a \$350 million City of Austin affordable housing bond.

We formed robust partnerships and collaborations with local government agencies and nonprofits, driven by our shared vision of a world where everyone has an affordable place to live. These alliances allowed us to harness resources and expertise, amplifying our impact on the families we serve.

In 2023, we are determined to build on our achievements, expand our impact, and find innovative solutions for the affordable housing crisis. We owe our success to the passionate and resilient Austin Habitat for Humanity community, including volunteers, staff, donors, and supporters. Together, we have transformed lives and built hope, making a lasting impact on our community, and we will keep making a difference.

Michele Anderson

Michele Anderson
Chief Executive Officer

Yvette J. Flores

Yvette Flores
Board Chair



meet regina

Regina is originally from New Orleans, but moved to Texas in search of a better life for her children. She and her family have grown to love Austin and are happy to live in such a fun, diverse, and beautiful city.

Regina works as a Home Health Aide, helping clients with their personal activities such as bathing, dressing, grooming, light housekeeping, shopping for groceries, preparing and serving meals, and providing transportation to doctor's appointments. She absolutely loves her job and finds joy in helping people in our community, but the soaring cost of housing has kept homeownership out of reach. She heard about Austin Habitat for Humanity from an amazing member of her church who thought the program would be a good fit for her family.

Through her determination and hard work, Regina is now a homeowner! She is so excited for the opportunity to make her family's new home their own and for the memories they will make. With the extra space, she looks forward to hosting Thanksgiving, Super Bowl parties, and Christmas. She believes that owning this home will change her family's lives forever and set a better example for her children. Regina is proud to show them that homeownership is possible and that they can do anything they set their minds to. This opportunity has been an answer to her prayers and gives her more confidence to achieve her dreams.



“Thank you for your donations and giving me the opportunity to do what I enjoy and still be able to afford a nice, new home!”
- Regina, Austin Habitat Homeowner



“We can’t wait to tell our family, friends, and grandchildren we built this together with our community! We want to thank everyone involved in the completion of our home. We would not be able to do this without the support of the Austin Habitat community.”

- Laura, Austin Habitat Homeowner

homeownership

The Austin Habitat for Humanity Construction & Client Services teams work together to empower local families and individuals by offering comprehensive support in the pursuit of homeownership. Through providing expert guidance on credit repair, debt reduction, budgeting, and home retention, we enable our clients with financial control. Through our critical home repair and new home construction programs, we improve living standards and cultivate attainable homeownership opportunities through affordable mortgages. Operating across Bastrop, Blanco, Caldwell, Hays, and Travis counties, we forge partnerships with families and the community to provide homes and foster stability and success.

Accomplishments in 2022



107

affordable homes provided



20

critical home repairs completed



884

individuals received housing & financial counseling

volunteers

Austin Habitat brings people together to build resilient communities and make a lasting impact across Central Texas. Our volunteers are the lifeblood of our organization and drive our mission to provide affordable housing solutions to families in the community. From the construction site, to inside our ReStores, to the participation of our board of directors, their collective efforts strengthen our foundation, allowing us to expand our reach and serve more families that need a safe and affordable place to call home.

Accomplishments in 2022

7,517 total volunteers supported our mission

52,720 volunteer hours supported our mission

\$1,078,455 total volunteer labor and materials donated

“I really love getting to know the people here that come daily and weekly to help build these homes out of the kindness of their hearts. It fills my cup!”
- Shannon, Volunteer from Realty Austin

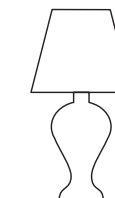




ReStore

The ReStore is a critical component in the sustainability of our work – every purchase, donation, and volunteer hour breathes life into our mission of providing affordable homes. With two locations in Austin and one in San Marcos, the ReStore is committed to increasing the community's access to low-cost building materials and home improvement supplies, diverting reusable items from the landfill, and supporting our affordable housing programs. Our Ben White ReStore's impressive streak continues as the top-grossing in the nation for the 5th year in a row.

Accomplishments in 2022



37,613 product donations to ReStores



7 million pounds of reusable material diverted from landfills

"I always find fun and unique things here. The employees are always helpful and friendly. They have a remarkably good selection of clothes and shoes and are always putting out new stuff. I definitely recommend stopping by more than once if you don't find something the first time."

-Michelle, San Marcos ReStore Shopper



financials

We couldn't do our work without you and your decision to invest in Central Texas.

revenue

contributions other income	\$14,357,166
ReStore net	\$7,300,501
programs net	\$710,727

total revenue	\$22,368,394
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expenses

programs	\$11,456,958
management	\$1,501,881
fundraising	\$1,339,206

total expenses	\$14,298,045
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community leadership

executive committee

Ross Sabolcik, *Chair*
Silicon Labs
Yvette Flores, *Chair-Elect*
Realty Austin
Mason Ayer, *Treasurer*
Kerbey Lane Cafe
Rev. Dr. Daryl Horton, *Secretary*
Mt. Zion Baptist Church

Joe Tracy, *Immediate Past Chair*
CPM
Dana Leaman, *Development Committee Chair*
LoanPeople
Mia Parton, *Real Estate Committee Chair*
Aeparmia Engineering
Phil Hutchinson, *Regional Representative*
McCoy’s Building Supply

board of directors

Bob Barnes, IBC Bank
A.J. Bingham, The Bingham Group
Joe Bland, Joe Bland Construction, L.P.
Kevin Cunningham, Founder of SailPoint,
Entrepreneur
John Garrett, Community Impact
Melinda Garvey, AW Media
Larry Graham, Texas Gas Service
Jay Hartzell, The University of Texas at Austin
Robert Lee, Pearlstone Partners
Nikelle Meade, Husch Blackwell
Terry Mitchell, Momark Development LLC

John Neff, UBS
Jessica Nelson, Miron Crosby
Kazique Prince, NI
Cynthea Rhodes-Patterson, The Home Depot
Neha Sampat, Contentstack
Larry Smith, TEL
Shelli Taylor, Alamo Drafthouse
Laura Touns, Dunaway / UDG
Robert Ochoa, Chair Habitat Young Professionals
ex-officio member



“We’re working with the private sector through our programs like HomeBase, where we can leverage private sector investment, and now instead of helping tens of families we can help hundreds of families.”
- Ross Sabolcik, Board Chair

our generous supporters

\$8.5 million

MacKenzie Scott

\$1 million

McCoy’s Building Supply

\$100,000 & More

City of Austin, The Home Depot Foundation, Realty Austin

\$50,000 - \$99,999

Bank of America Charitable Foundation, The Burdine Johnson Foundation, Ingeborg Hendley, USDA Rural Development, US Department of Housing and Urban Development, Wells Fargo

\$20,000 - \$49,999

Anonymous, Blackstone Charitable Foundation, Capital Area Housing Finance Corporation, Cisco, Davies Collaborative, Five Stone Tax Advisors, Habitat For Humanity International, Harry E. and Eda L. Montandon Charitable Trust, IBM Employee Charitable Contribution Campaign, Jeff Serra and Kirsten Tollefson Serra - JKS Family Fund, Joe Bland Construction, Living Water Foundation, Lola Wright Foundation, NI, Nicole Nosek, Reissa Foundation, SailPoint Technologies, Silicon Labs, Texas State Affordable Housing Corporation

\$10,000 - \$19,999

3M, A+ Federal Credit Union, Advantest, Joe Allison, Arm, Austin Chapter of Credit Unions, Austin Community Foundation, Austin Telco Federal Credit Union, Kevin and Barbara Barry, James and Diane Cano, Canva, Capital One, CBRE, City of Bastrop, City of San Marcos, Colonial Savings Foundation, Community Impact, Compass Real Estate, James and Christine Cowden, Kevin and Maryanne Cunningham, Dell Technologies, Gregory Diana, Donald D. Hammill Foundation, Meta, Four Hands, Greater Texas Credit Union, Hancock McGill & Bleau, IGT, John Deere, Junior League Of Austin, Kendra Scott LLC, Timothy and Laura Keyes, LoanPeople, Robert and Emily Lee, LGR Foundation, James and Rebecca Longino, Estate of Christina McGaughey, Mark Muller and Leah Billingsley, NXP Semiconductors, Obra Capital, One Chapel, Palisades, PIMCO, PNC Bank, RetailMeNot, Ross and Jennifer Sabolcik, Sabot Development, Shield-Ayres Foundation, Spiceworks Ziff Davis, State Farm, Sunset Forest Products, TEL, Theodore P. Davis Charitable Trust, TJX Foundation, Vacasa, Verizon, WellMed Charitable Foundation

We are thankful to all of you – our community of caring, dedicated supporters – who stand with us day in and day out. Your belief in our mission to build homes, communities, and hope is its power, and we have immense gratitude for you!

\$5,000 - \$9,999

Apple, Applied Materials, ARCO/Murray Design Build, Scott Brittain, CPM Texas, Endeavor Real Estate Group, Yvette Flores, Griffis Residential, Jay and Kara Hartzell, John and Peggy Hintz, Intel Corporation, Robert and Cheryl Jennings, Knights Of Columbus: St. Catherine Of Siena Council, N# 8156, Eliseo Leal, Stephen Loftus-Mercer, Lowe’s Charitable and, Educational Foundation, Pedernales Electric Corporation, Robert Half, Neha Sampat and Nishant Patel, Tim and Phyllis Snodgrass, St. Vincent de Paul Catholic Church, Joe and Stacie Tracy, University of Texas Habitat for Humanity Campus Chapter, Wayfair, Jim Young

\$2,500 - \$4,999

At Home, Mason and Christina Ayer, Howard and Juliana Baker, Carolyn Bartlett, George “Matt” Berry and Dachiell Rowdon, Sue Bowman, Michael and Tina Broadway, Nichole Bronson, Joe and Jeanne Bryan, Sean Bukowski, Catellus Development Corporation, Charity Craft Volunteer, Dapper Labs, Dike Family Charitable, Dubose Family Foundation, Bradley Dushkin, Enterprise Holdings Foundation, Julie Farrar, Friedel Family Foundation, Gone for Good Fund, Atchyuth and Anitha Gorti, I Live Here I Give Here, IAC, ISEC, Johnson & Starr, Joybird, David Kline, Collin McLaughlin, Terry and Patricia Mitchell, Lana Morris, John and Kennedy Neff, Novelis, Duncan and Elizabeth Osborne, Brian and Kelly Outlaw, Mia Parton, Paycom, Britton and Elizabeth Read, Resideo Technologies, Riverbend Church, Jennifer Robb and Josh Glazer, Ronald D. and Lily H. Glosser Foundation, Taylor Rowland, San Marcos Lions Club, Greg Sharek, Larry and Wendy Smith, John Soyring, Splunk, St. Matthew’s Episcopal Church, Texas Department of Housing & Community Affairs, Al and Lori Threlkeld, Laura Toups, Turner Construction, Elaine Wagner, Herbert and Dottie Watkins, Greg Weaver, Whirlpool Corporation, Deb Wiley, Meghan Williams, Thomas Zuiss

In-Kind Donations

3M, ABC Home and Commercial Services, ABC Supply, Austin Business Journal, Austin Woman Magazine, Ceva, Cree, Fetch Package N/S, GAF, Home Consignment, HomeGuard, Kidd Roofing, KVUE-Tegna Foundation, Levelor, Lights Fantastic Pro, ProCore, Schneider Electric, Termistop, Whirlpool, Window World

We made every effort to acknowledge all our donors in this year’s annual report. However, if there has been an unintended omission of a valued donor from our donor thank you list, we sincerely apologize for any oversight and deeply regret the error.



“They took us to an apartment - just for us. I was in shock. We were so desperate; we would have been glad to share a bed between the three of us. But the volunteers made us so happy. They brought us pots and pans, dishes, blankets, and personal hygiene products. They even brought me a new mattress.”
- Yana, Ukrainian Refugee

global mission

While we work locally and autonomously, we are also part of an international mission and proudly support the work of other Habitat for Humanity affiliates across the globe.

In 2022 we donated:

\$100,000 to support the refugee crisis in Ukraine



a **tithe** to the following national affiliates:



Bangladesh



Côte d'Ivoire



Ethiopia



Haiti



Kenya



Lesotho



Malawi



Nicaragua



Zambia

how to get involved

- Give a gift to help fund more affordable homeownership opportunities to deserving Central Texans.
- Volunteer on the Habitat Construction site or at our ReStores.
- Strengthen your commitment by becoming a HopeBuilder by setting up a monthly gift to sustain our work.
- Donate gently used home goods, appliances, and furniture to our ReStores.
- Share at least one post a month from our social media channels.



“The reason why I still build is because there’s still another family who needs the dream to come true.”

*- Gerard Van de Werken,
2022 Hancock, McGill & Bleau Affordable Housing Leadership Award Recipient*





corporate headquarters
500 W. Ben White Blvd
Austin, Texas 78704
512.472.8788



south austin location
500 W Ben White Blvd
Austin, TX 78704

san marcos location
2521 S Interstate 35
San Marcos, TX 78666

northwest austin location
13804 N US-183
Austin, TX 78750

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